

# CITY OF DETROIT FISCAL 2002/03 BUDGET

## AGENCY 10 AIRPORT

### MISSION

The mission of the Airport Department is to provide the City of Detroit a self-sufficient, convenient, safe and attractive conduit to the heart of Detroit with an ample Airport facility which serves Southeastern Michigan and captivates and supports the public, business community, aircraft owners and operators.

### DESCRIPTION

The Airport Department operates Detroit City Airport, which encompasses approximately 300 acres of land, bounded by Gratiot and Grinnell on the south, Conner on the east, French Road on the west and Mt. Olivet Cemetery on the north. There are two runways: the East/West Runway (7/25) is 4,025 by 100 feet wide and the North/South Runway (15/33) is 5,090 feet by 100 feet wide.

The major facilities within the Airport boundaries are the Air Carrier Terminal, Executive Terminal — including 14 large Hangar Bays, 'Temporary' Terminal, triturator, ramp equipment storage building, fire station #20, 129 T-Hangars (96 small, 23 medium and 10 large) and 1,384 automobile parking spaces.

### GOALS

1. Enhance the Airport's image by improving service safety and security to exceed the requirements of customers, the public and regulatory agencies.
2. Drive change and strategically plan for future development.
3. Reach and maintain self-sufficiency by increasing revenues and controlling costs.
4. Promote air trade development.
5. Develop and train the aviation team to exceed our customer's desire for service excellence.

### DEPARTMENTAL FINANCIAL INFORMATION

	ENTERPRISE FUND	CAPITAL PROJECTS	TOTAL
EXPENDITURES	\$4,048,933	\$135,000	\$4,183,933
REVENUES	<u>4,048,933</u>	<u>135,000</u>	<u>4,183,933</u>
NET TAX COST	\$ 0	\$ 0	\$ 0
POSITIONS	24		24